


City Schools Division of Tayabas
7th Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Division Writeshop of Teaching and Learning Resources for the National Learning Camp	CID	NP-53.9 - Small Value Procurement/Shopping	July, 2023	July, 2023	July, 2023	July, 2023	Others	454,750.00	454,750.00	-	Sub-ARO No. RO-4A-23-1407 Program Support Fund(PSF) - Program Implementation of National Learning Camo (NLC)
5-02-02-010	Division Orientation of Teachers for the Implementation of the National Learning Camp	CID	NP-53.9 - Small Value Procurement/Shopping	July, 2023	July, 2023	July, 2023	July, 2023	Others	432,250.00	432,250.00	-	Sub-ARO No. RO-4A-23-1407 Program Support Fund(PSF) - Program Implementation of National Learning Camo (NLC)
5-02-03-010	Supply and Delivery of Supplies and Materials for the National Learning Camp	CID	NP-53.9 - Small Value Procurement/Shopping	July, 2023	July /Aug, 2023	August, 2023	August, 2023	Others	757,480.00	757,480.00	-	Sub-ARO No. RO-4A-23-1407 Program Support Fund(PSF) - Program Implementation of National Learning Camo (NLC)
5-02-02-010	Division National Learning Camp Launching	SGOD	NP-53.9 - Small Value Procurement/Shopping	July, 2023			July, 2023	Others	16,282.75	16,282.75	-	Sub-ARO No. RO-4A-23-1407 Program Support Fund(PSF) - Program Implementation of National Learning Camo (NLC)
5-02-03-010	Procurement of Furnitures and Other Supplies for Bookmobile Moving Library	CID	NP-53.9 - Small Value Procurement	August, 2023			August, 2023	Others	37,000.00	37,000.00	-	Sub-ARO No. RO-4A-23-1407 Program Support Fund(PSF) - Program Implementation of National Learning Camo (NLC)
5-02-02-010	Training of Kindergarten to Senior High School (SHS) and Alternative Learning System (ALS) Receiving Teachers on Special Needs Education Content and Pedagogy	CID	NP-53.9 - Small Value Procurement/Shopping	July, 2023			July, 2023	Others	150,000.00	150,000.00	-	budget allocation from AC-23-6472-GASS-033 and AC-23-6472-GASS-002
5-02-99-990	Relocation of Three (3) Floor Mounted Air Condition Unit to 4th Floor SDO Main Building	OSDS-Admin	NP-53.9 - Small Value Procurement/Shopping	August, 2023	August, 2023	August, 2023	August, 2023	Others	63,600.00	63,600.00	-	budget allocation from AC-23-6472-GASS-012
5-02-02-010	Division Writeshop of Teaching and Learning Resources for SPED, ALS, Kindergarte, and Other Grade Level Learners for the National Learning Camp	CID	NP-53.9 - Small Value Procurement	August, 2023	August, 2023	August, 2023	August, 2023	Others	183,600.00	183,600.00	-	Sub-ARO No. RO-4A-23-1407 Program Support Fund(PSF) - Program Implementation of National Learning Camo (NLC)

5-02-02-010	Presentation of the Status of Audit Observations and Recommendations CY 2022	OSDS-Acctg.	NP-53.9 - Small Value Procurement/Shopping	July, 2023			July, 2023	Others	8,000.00	8,000.00	-	budget allocation from AC-23-6472-GASS-033 and AC-23-6472-GASS-002
5-02-03-010	Procurement of Supplies for Replenishment of Supply Stocks for Official use of SDO Tayabas	OSDS-Supply	NP-53.9 - Small Value Procurement/Shopping	July, 2023	July /Aug, 2023	August, 2023	August, 2023	Others	202,700.00	202,700.00	-	budget allocation from AC-23-6472-GASS-003
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								GRAND TOTAL:	2,305,662.75	2,305,662.75		

Prepared by:


JEANETTE M. BUERA
 BAC Secretary, Head

Checked by:


CONRADO C. GABARDA
 BAC Vice Chairperson

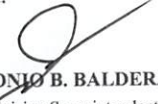
OK as to Appropriation:


BENJAMIN A. MILLARES
 BAC Member/Budget Officer III

Recommending Approval:


ANTONIO P. FAUSTINO JR.
 OIC-Assistant Schools Division Superintendent

Approved:


CELEDONIO B. BALDERAS, JR.
 Schools Division Superintendent